

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (751) Homeland Security and Emergency Management
Budget Unit: (58300000267) State and Local Assistance
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 8,861,666	\$ 2,417,270	\$ 1,500,000	\$ 2,417,270
Receipts				
Intra State Receipts	3,274,254	16,535,815	5,586,124	5,586,124
Gov Fund Type Transfers - Other Age	0	0	115,065	115,065
	<u>3,274,254</u>	<u>16,535,815</u>	<u>5,701,189</u>	<u>5,701,189</u>
Total Resources	<u>\$ 12,135,920</u>	<u>\$ 18,953,085</u>	<u>\$ 7,201,189</u>	<u>\$ 8,118,459</u>
 FTE	 <u>0.00</u>	 <u>15.34</u>	 <u>15.34</u>	 <u>15.34</u>
Disposition of Resources				
Personal Services-Salaries	\$ 868,142	\$ 1,591,621	\$ 1,601,621	\$ 1,601,621
Personal Travel In State	21,286	6,669	6,669	6,669
State Vehicle Operation	1,230	0	0	0
Personal Travel Out of State	528	2,010	343	343
Office Supplies	69	942	275	275
Postage	14	658	75	75
Communications	456	0	0	0
Rentals	6,676	0	0	0
Professional & Scientific Services	-29,750	4,333	0	0
Outside Services	35,486	130,784	111,784	111,784
Gov Fund Type Transfers - Other Age	639	0	0	0
State Aid	8,813,875	14,798,798	3,980,422	3,980,422
Balance Carry Forward (Funds)	2,417,270	2,417,270	1,500,000	2,417,270
Total Disposition of Resources	<u>\$ 12,135,920</u>	<u>\$ 18,953,085</u>	<u>\$ 7,201,189</u>	<u>\$ 8,118,459</u>